



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471
May 23, 2023
4:00 PM

MINUTES

Members Present:

Commissioner Kathy Bryant (*arrived at 4:06pm*)
Commissioner Craig Curry
Councilmember Kristen Dryer
Commissioner Ray Dwyer
Commissioner Jeff Gold
Councilmember James Hilty
Councilman Tim Inskeep
Councilmember Barry Mansfield
Commissioner Michelle Stone
Commissioner Carl Zalak

Members Not Present:

Councilmember Ire Bethea
Mayor Kent Guinn

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Rakinya Hinson, FDOT
Michael McCammon, FDOT
Sean Lanier, City of Ocala
Darren Park, City of Ocala
Oscar Tovar, City of Ocala
Noel Cooper, City of Ocala
Tracy Staub, Marion County
David Bottomley
Pat McCarty
Other members of the public not signed in.

Item 1. Call to Order and Pledge of Allegiance

Chairman Craig Curry called the meeting to order at 4:03pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on May 16, 2023. The meeting was also published to the TPO's Facebook and Twitter pages.

Item 4. Consent Agenda

Ms. Stone made a motion to approve the Consent Agenda. Mr. Gold seconded, and the motion passed unanimously.

***Walk-On Item: Staff Services Agreement, Proposed Update**

Chairman Curry presented a walk-on item regarding a proposed update to the Staff Services Agreement.

Chairman Curry said there had seemed to be a lack of information about the TPO Director annual review. He referenced a proposed revised section of the Staff Services Agreement between the TPO and Marion County by the TPO Director Rob Balmes that read *"The COUNTY Human Resources Director shall facilitate the annual review process, and provide advance notification to the TPO Board and TPO Director. The annual review must be completed no later than January 15 to ensure TPO Board action is taken at the January meeting."*

Chairman Curry said everyone on the TPO Board had a right to review the TPO Director and seemed like it had been falling on the outgoing Chair to do the review. There had been an issue with the annual review being completed by on time.

Chairman Curry told the board that Assistant County Administrator, Amanda Tart would ask for the TPO Director annual reviews in December so that the reviews are approved by the January mark.

Ms. Stone asked if all the TPO board members would receive a blank review to fill out for Mr. Balmes and a copy of Mr. Balmes' self-review.

Chairman Curry responded, yes and he was also anticipating that a copy of Mr. Balmes' previous review be provided at that time to see if goals set by Chairman Curry had been met.

The walk-on item was only for board notification. No action was taken.

Item 5a. Fiscal Years 2022/23 to 2023/24 Unified Planning Work Program (UPWP) Amendment

Mr. Balmes presented and said TPO staff proposes to amend the Fiscal Years (FY) 2022/2023 to FY 2023/24 UPWP to include revised funding and corresponding support for activities and expenses in Tasks 1, 3, 5, 6 and 7. The funding changes were due to a carryforward balance of Federal Highway Administration (FHWA) Consolidated Planning Grant (CPG), CPG adjustment for FY 2024, and additional funding from the Commission for Transportation Disadvantaged for FY 2024. The total revenue changes are \$309,450 (CPG) and \$1,661 (CTD).

Proposed Change 1 - FHWA CPG

\$307,934 Balance from FY 2022

\$1,516 Adjustment to FY 2024

Proposed Change 2 – CTD

\$1,661 Funding Increase for FY 2024

Proposed Change 1 – CPG

Task 3: Long-Range Planning

Staff Salaries/Benefits for 2050 LRTP - \$50,400

Consultant for 2050 LRTP - \$130,000

Proposed Change 1 – CPG

Task 6: Public Involvement

Website Vendor to Support 2050 LRTP - \$3,500

Proposed Change 1 – CPG

Task 7: Special Projects

Consultants for TPO Task Orders - \$125,550

Proposed Change 2 – CPG

Task 1: Administration - \$949

Task 5: Public Transportation - \$712

Ms. Stone said that Marion County published notices to the Voice of South Marion due to expenses and asked if the TPO had looked into different publishers and costs.

Mr. Balmes said that TPO staff had discussions and that in the rules and regulations of the Commission for the Transportation Disadvantaged (CTD) it required all MPOs to place notices in the local newspaper with the broadest range of coverage in the community. The Star Banner was at the time the largest readership.

Ms. Liz Mitchell addressed the board and said the TPO had verified that the Star Banner was the broadest range news coverage.

Ms. Stone told Ms. Mitchell to stay very consistent with the readership level with all the local newspaper changes.

Mr. Zalak asked if it was a state statute as a requirement.

Mr. Balmes said that it was a requirement of the Commission for the Transportation Disadvantaged program and they made general rules and tasks for using the grant money given each year to continue receiving the grant funds.

Mr. Balmes said all other notices for the TPO were done via social media and e-blasts. There were no statutory requirements for using newspapers for other meetings.

Ms. Bryant made a motion to approve the Fiscal Years 2022/23 to 2023/24 UPWP Amendment. Ms. Dreyer seconded, and the motion passed unanimously.

Item 5b. 2023 List of Priority Projects (LOPP)

Mr. Balmes said the draft 2023 LOPP project lists were presented to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) meetings on April 11, and the TPO Board on April 25. A review of the LOPP again took place at the joint TAC-CAC meeting on May 9th. The TPO Board was asked to provide final review of the LOPP at the May 23rd meeting.

Since the April 25 Board meeting, the following changes were made to projects based on feedback from Marion County, Office of the County Engineer. Overall, no changes had been proposed to the current rankings as presented to the joint TAC-CAC at the May 9th meeting. The three projects listed below were not in the 2045 Long Range Transportation Plan (LRTP), and would need to be amended at a future date.

Project Additions (3)

- CR 475A Widening from 66th to north of the Flyover (Non-SIS Capacity List)
- CR 475 at SE 80th Street, Intersection Improvements (Safety and Operations List)
- SW 66th at CR 475A, Roundabout (Safety and Operations List)

Additionally, changes to phasing and funding were requested by Marion County to local Non-SIS Capacity projects to ensure the most up to date information is reflected on this list.

Ms. Bryant said the third project addition - SW 66th at CR 475A, Roundabout and the first project addition – CR 475A Widening from 66th to north of the Flyover should be grouped together.

Assistant County Administrator, Tracy Straub addressed the board and said that she recommended the two priorities stay separate for the potential for funding. Although, the County would be looking at the two projects hand in hand but wanted to do something at the intersection as soon as possible.

Ms. Stone asked where the three project additions were placed in the priority lists.

Mr. Balmes said the following:

- CR 475A Widening from 66th to north of the Flyover was #40 on the Non-SIS Capacity List
- CR 475 at SE 80th Street, Intersection Improvements was #13 on the Safety and Operations List

- SW 66th at CR 475A, Roundabout was #14 on the Safety and Operations List

Mr. Zalak asked what was being done in regards to CR 484 and I-75 and what was the timeframe.

Mr. Balmes said it was multiple projects and there was no specific timeframe. The goal of all projects in the LOPP was to received federal or state funding within the next five years.

Mr. Zalak asked what the current project looked like at CR 484.

Mr. Balmes said that the project was about another year and half away of being completed and additional funding was included in the TIP for landscaping and finalizing the project. The interchange was identified as a future six lane buildup including six lane widening of 484 in the LOPP.

Mr. Zalak asked what did something like that look like as far as timeframe.

Mr. Balmes said it depended a lot on what would happen with Moving Florida Forward and the TPO was waiting to hear from the District on what that would mean for I-75 and Marion County.

Mr. Hilty made a motion to approve the 2023 LOPP. Ms. Stone seconded, and the motion passed unanimously.

Item 5c. 2023 List of Regional Priorities

Mr. Balmes presented and said in collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO developed an annual list of regionally significant transportation priority projects. Mr. Balmes went through the summarized regional lists.

TPO Transportation Regional Incentive Program (TRIP) List

The purpose of TRIP was to encourage partnerships for transportation projects that are regionally significant. TRIP funds were awarded by the Florida Department of Transportation (FDOT) and used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

The current (2022) TPO TRIP projects:

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A, Widening to Six Lanes
- NW/SW 44th Avenue – SR 200 to U.S. 27, Four Lane Roadway

The TPO was seeking Committee member input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

The current Strategic Intermodal System (SIS) Needs based on unfunded needs in Marion County:

- I-75 Interchange from SW 40th to SW 27th
- I-75 from Turnpike to SR 200

- I-75 from SR 200 to CR 234
- I-75 at US 27 from NW 44th to SW 35th
- I-75 Interchange at 326
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road

The draft 2023 SIS Priorities list of the current draft LOPP contains the following projects:

- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County
- I-75 from SR 91 (Turnpike) to SR 200
- I-75 at SR 326 Interchange Operations
- I-75 at SW 20th Street Interchange
- I-75 at CR 484 Interchange **(add)**
- I-75 at SR 200 Interchange **(add)**
- I-75 at CR 318 Interchange **(add)**
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 **(add)**
- SR 326 from CR 200A to NE 36th **(add)**

Tier 3 SunTrail Projects

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Santos to Baseline Trail – Santos to Baseline Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Regional Transportation System Management and Operations (TSM&O) Projects

The following presented was the new list in 2023. Regional TSM&O includes projects that improve the efficiency, operations and safety of the regional transportation system. Example regional TSM& projects may include traveler information, incident management, traffic signal coordination, bicycle/pedestrian/trail improvements and access management. TPO staff recommends three initial TSM&O projects for inclusion in the regional list. TAC and CAC supported the recommendations.

- **SR 40 at SW 40th Avenue Intersection**, adjacent to the I-75 interchange – Turn Lanes, operational improvements. Improvement of traffic operations and safety.
- **SR 40 at SR 35 Intersection** – Proposed roundabout at the intersection. Improvement of traffic operations and safety.
- **U.S. 301 from County Line to U.S. 441 in Belleview**. Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternate route coordination.

TPO staff, Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC)

recommended approval of the proposed four regional priorities list for submission to the Central Florida MPO Alliance.

Ms. Stone asked if all the interchanges had fiber connection or broadband associated with them.

Mr. Balmes said he would have to investigate that and did not have an answer at the time.

Ms. Stone said she would like to confirm that there were internet capabilities in the interchanges.

Mr. Balmes said he would research and get an answer back to Ms. Stone.

Ms. Bryant made a motion to approve the 2023 List of Regional Priorities. Ms. Stone seconded, and the motion passed unanimously.

Item 6a. Draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP)

Mr. Balmes presented and said the draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was made available for public review and comment on May 2, 2023. The draft TIP public involvement process was from May 2 to June 16.

The following provided key highlights of the FY 2024 to 2028 draft TIP.

- **Public and Partner Review Period:** The review period is from May 2 to June 16, 2023. TPO Board adoption scheduled for June 27.
- **TIP Projects and Funding:** The draft contains a total of 63 projects, grant programs and ongoing maintenance activities, totaling \$373.5 million of funding. The breakdown by source is:
 - \$209.2 million State (56%);
 - \$148.6 million Federal (39.8%); and
 - \$15.7 million Local (4.2%).
- **TIP Interactive Map:** The TIP online interactive map for the public to view projects with specific locations may be found at the TPO TIP project page.
- **TIP Document Organization:** To TPO continues to publish a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements.

The TIP contained summary pages for each programmed project.

Mr. Balmes provided information on the Major Projects in the FY 2024 to FY 2028 through a slideshow presentation provided on pages of this set of minutes for review

Ms. Stone asked if all the social media sites from the organizations were engaging to get the word out about the TIP public comment period.

Mr. Balmes said the City of Ocala retweeted and reposted the original post to the public.

Ms. Irby said the City of Ocala had shared but she had not seen any other activity from the other jurisdictions.

Ms. Stone asked the initial interaction be made and ask that all jurisdictions share.

Mr. Balmes said another notice would be sent out the next day.

Ms. Irby said that all jurisdictions and PIOs received TPO notices via email and she would make the specific request to share future information.

Item 7. Comments by FDOT

Ms. Rakinya Hinson provided the most current construction report and encouraged the board to visit cflroads.com as a resource for specific information on FDOT projects.

Mr. Dwyer inquired about a project in Belleview that included the installation of crosswalks on 441 and said there was no flashing light to let drivers know that people are in the crosswalk and asked if that type light could be installed.

Mr. McCammon with FDOT addressed the board and said that the design did not include a flashing light and there were different designs for crosswalks that could be looked at if issues were occurring. FDOT was changing a current design in Dunnellon to make improvements and if the design was not functioning properly in Belleview another design could be taken back to Traffic Ops for a second look.

Ms. Stone said that the board would appreciate a priority on the second look at the Belleview crosswalks.

Item 8. Comments by TPO Staff

Mr. Balmes gave the following comments:

- The selection committee met on May 17th regarding the General Planning Consultants (GPC) process and three recommendations would be provided to the board at the next TPO board meeting.
- The 2050 LRTP scope would be provided to the TPO board.
- Potentially looking to update the Commitment to Zero plan on looking at the potential federal grant opportunity with the Safe Streets for All. One requirement was a project list and meetings with the City and County would take place to amend the list into the Commitment to Zero plan to be well positioned for grant opportunities.
- FDOT was on track to present to the TPO board next month with the Federal Aid Eligible Road Network proposal tied to the Census process.
- The TPO had been short staffed and Mr. Balmes was developing an internal plan of action to ensure that he was receiving support needed. The internal plan would be provided to the TPO board once completed.

Item 10. Comments by TPO Members

There were no comments by the TPO Members.

Item 11. Public Comment

Mr. David Bottomley, 305 Woodbury Pines Circle, Orlando FL 32828 addressed the board and gave comments regarding the importance of car accessible handicap parking.

Item 12. Adjournment

Chairman Craig Curry adjourned the meeting at 4:52pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

Transportation Improvement Program (TIP)

Fiscal Years (FY)
2024 to 2028

DRAFT



TPO Board Meeting May 23, 2023



Overview

- **Five-Year schedule of transportation projects programmed for Fiscal Years 2024 to 2028 with federal, state and local funding (23 CFR 450.326. F.S. 339.175)**
- **Consistent with the 2045 LRTP, FDOT Five-Year Work Program and FDOT STIP**

Federal / State Roads

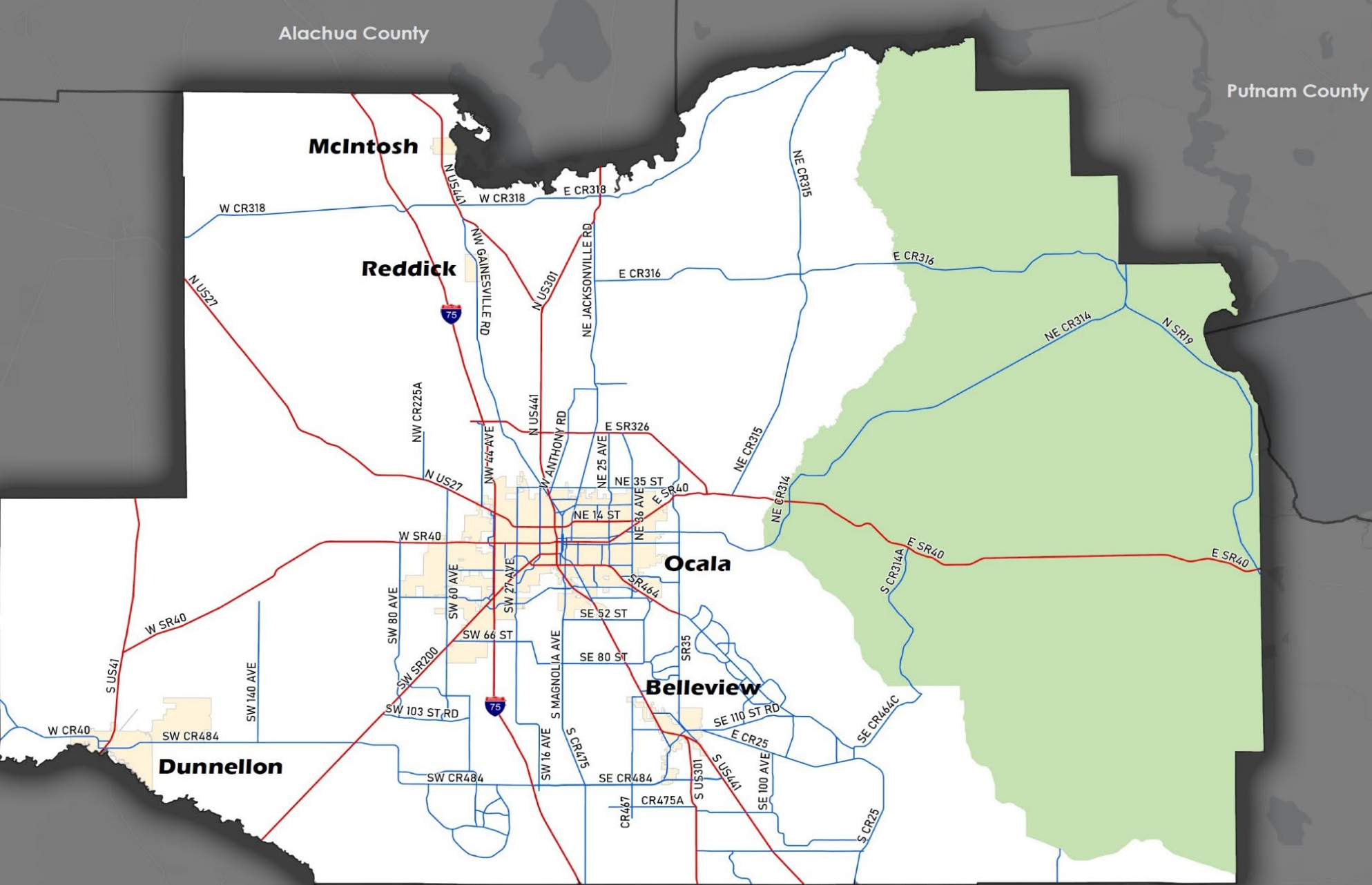
Local Roads

County Boundary

Marion County

Ocala National Forest

Municipal Boundary



TPO Planning Area

FY 2024 to 2028 2023 Schedule

- Open to Public Comment – May 2
- CAC/TAC Joint Meeting Presentation – May 9
- **TPO Board Presentation – May 23**
- CAC and TAC Approvals – June 13
- Partner Comments Due – June 9
- **Public Comment Close – June 16**
- **TPO Board Adoption – June 27**

Public and Partner Process

Public Notices – May 2, 2022

- ✓ Public Notice in StarBanner
- ✓ Social Media Announcements
- ✓ E-Blast Notice Partners, Boards, Committees
- ✓ FDOT Portal for partner agency review



FY 2024 to FY 2028 TIP Draft Document

Performance-based Planning

- Annual Target Reporting
- Link Projects to Improvements on NHS, Federal Aid for Safety



Safety



Pavement and Bridge Condition

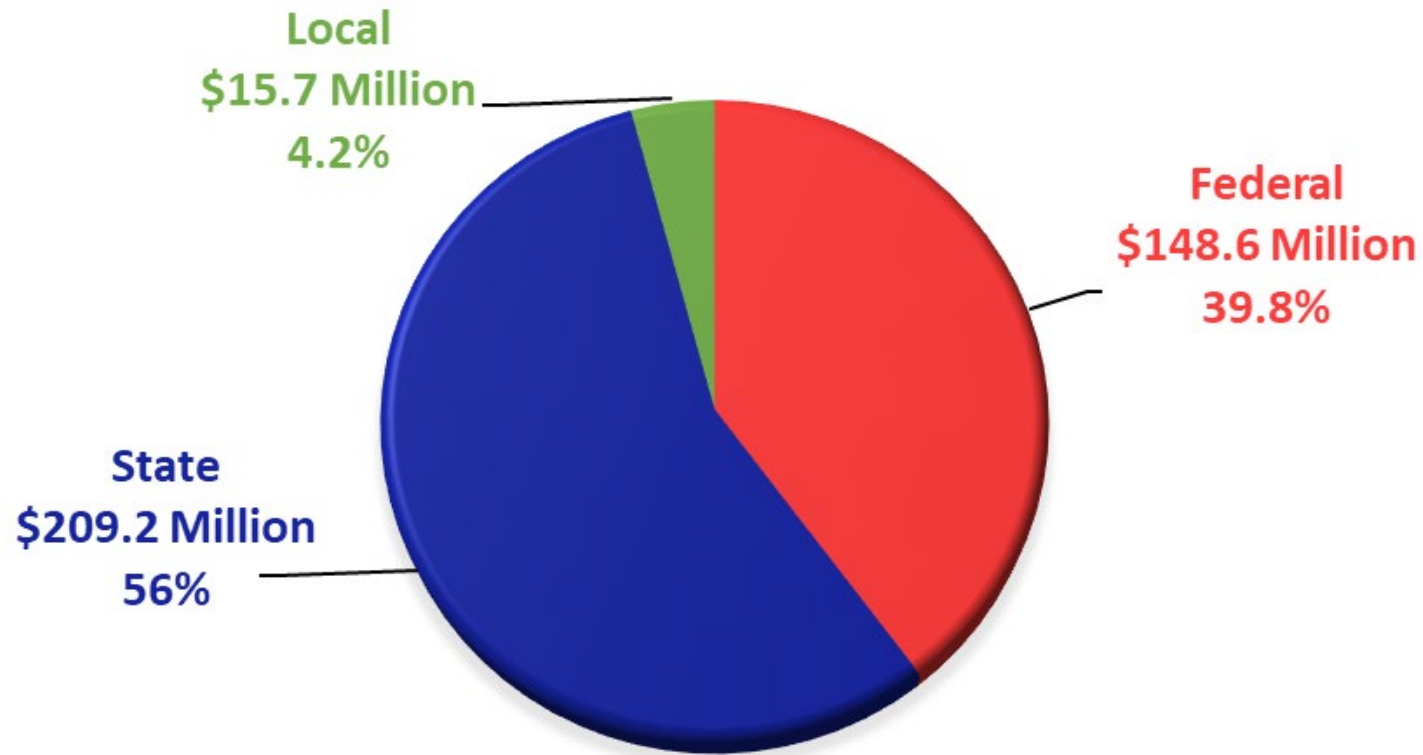


System Performance



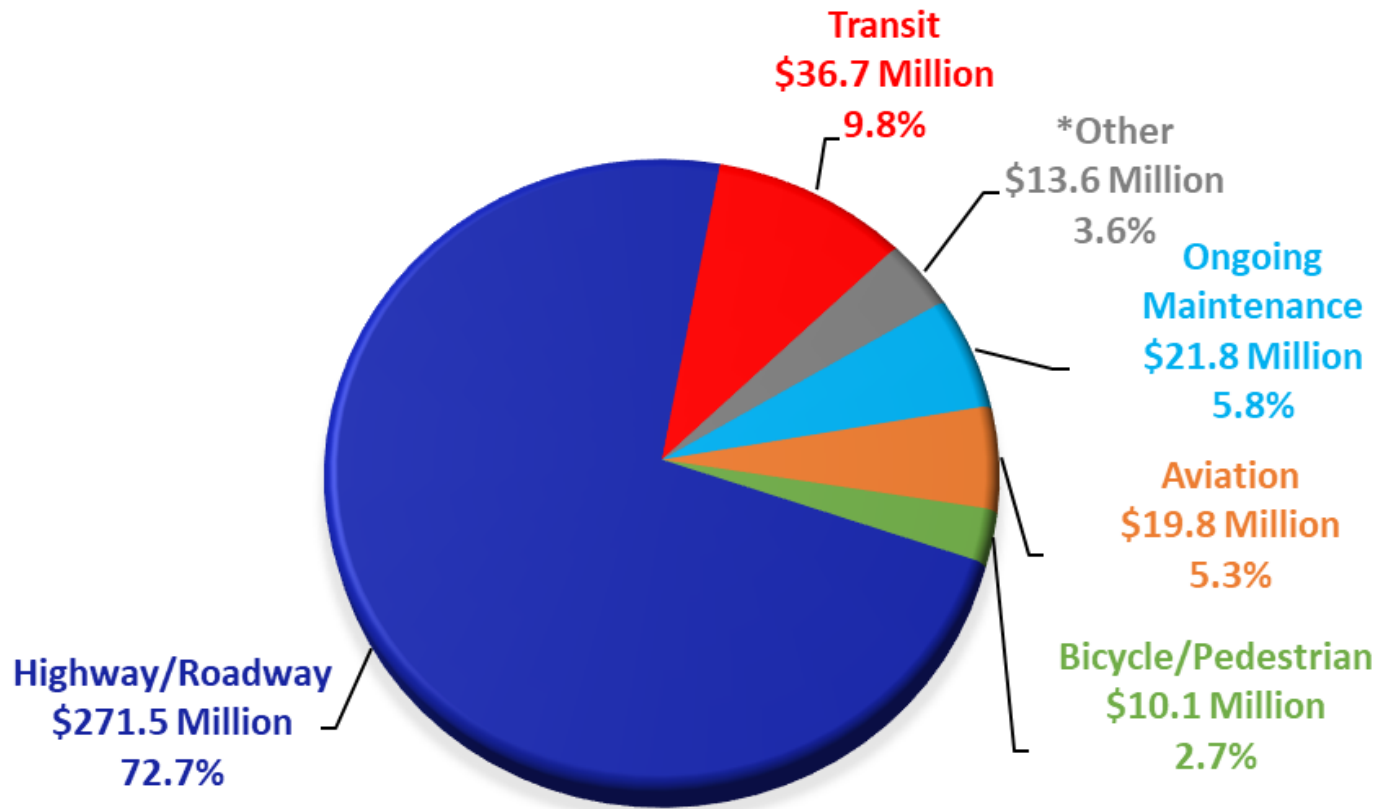
Transit Asset Management and Transit Safety

Financial Plan



Funding by Source (\$373.5 M)

Financial Plan



*Grants, FDOT Operations

Funding by Mode/Type

Financial Plan

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

Fiscal Years 2024 to 2028

FY 2024 to 2028 TIP

Increase in Funding

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

FY 2023 to 2027 TIP

+\$86,579,349

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$32,690,780	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$107,958,525
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$116,925,211	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$286,940,065

FY 2022 to 2026 TIP

Decline in Funding

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

-\$48,227,645



TIP Projects



TIP Projects

- **63 projects, programs, grants, others**
- **Document focus on public accessibility**
- **Projects grouped into 7 major categories for ease of reference**

7-Project Groups

TIP 5-Year Investment Breakdown



I-75 Projects
\$53,697,400



Bicycle/Pedestrian Projects
\$10,118,533



U.S. Route Projects
\$116,908,334



Aviation Projects
\$19,812,500



State and Local Projects
\$100,849,408



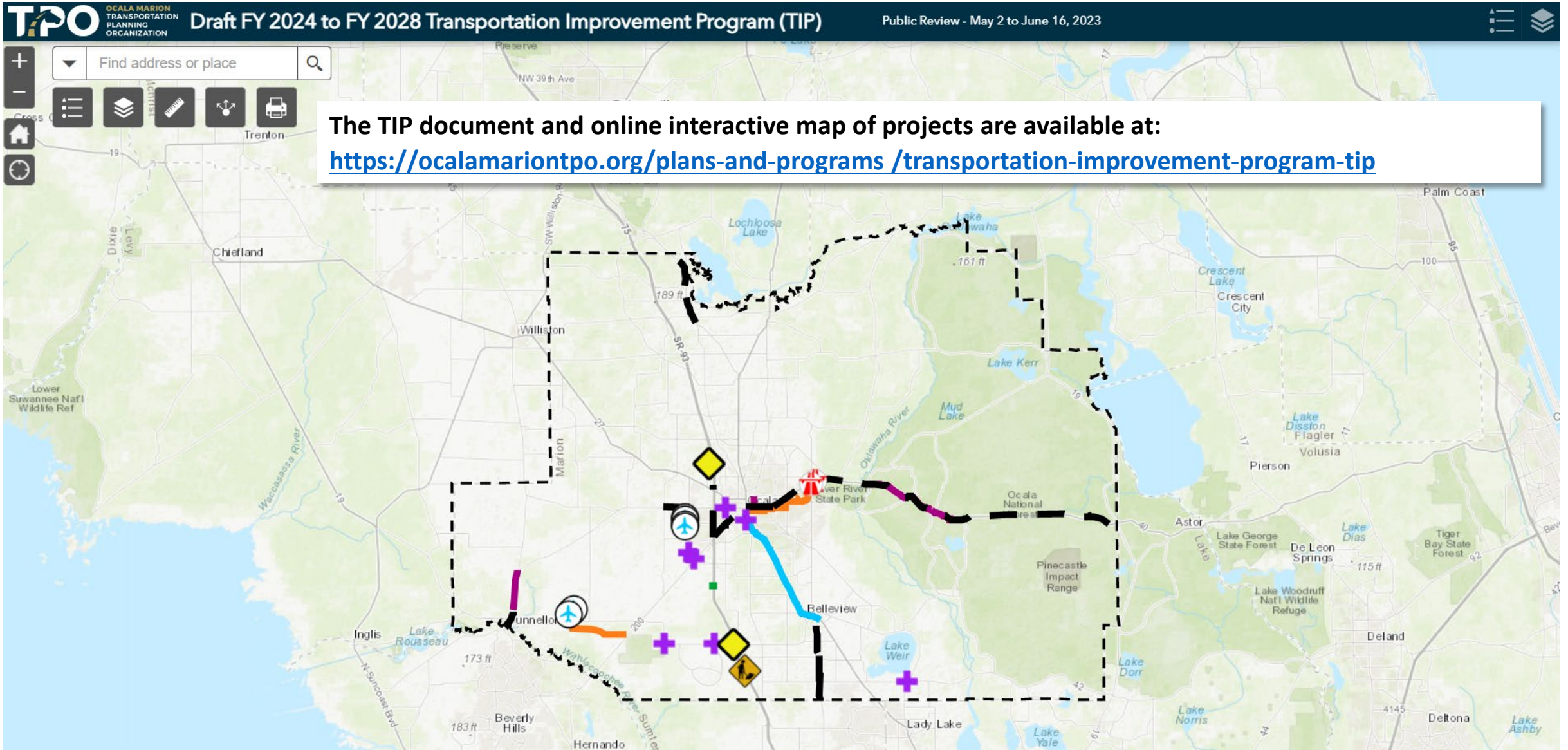
Transit, Funding and Grants
\$40,147,672

Total
\$373,519,414



ITS and Maintenance
\$31,985,567

Interactive TIP Map



Project Summary Pages



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:

\$20,327,904


Future >2028:

\$0

Total Project Cost:

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172



New Projects in the FY 2024 to FY 2028 TIP (13) Thirteen

I-75 Sign Structure Replacements

Improvements:
Bridge Repair/Rehabilitation

TIP Funding:
\$1,607,266

Timeframe:
Construction in FY 2025



U.S. 41 from SW 110th Street to SR 40

Improvements:

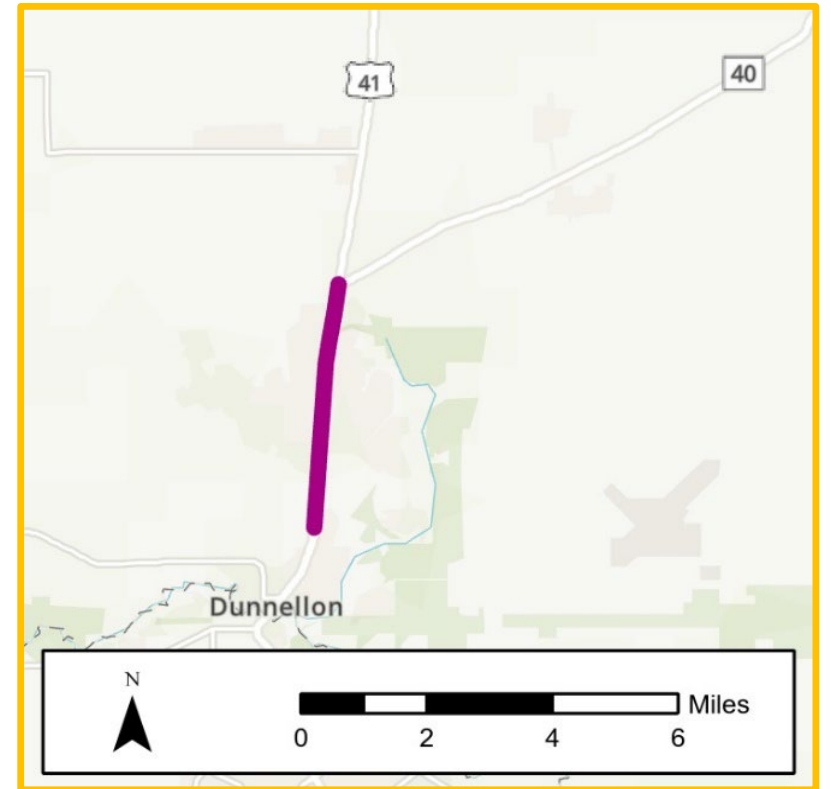
Capacity (Widening to 4 lanes)

TIP Funding:

\$62,027,312

Timeframe:

Construction in FY 2028



U.S. 27 from Sumter Co. to U.S. 301

Improvements:
Resurfacing

TIP Funding:
\$24,752,774

Timeframe:
Construction in FY 2026



U.S. 301/441/27 “Gap” 17 Electric Vehicles

Improvements:
Electric Vehicle Charging

TIP Funding:
\$2,400,000

Timeframe:
Construction in FY 2025

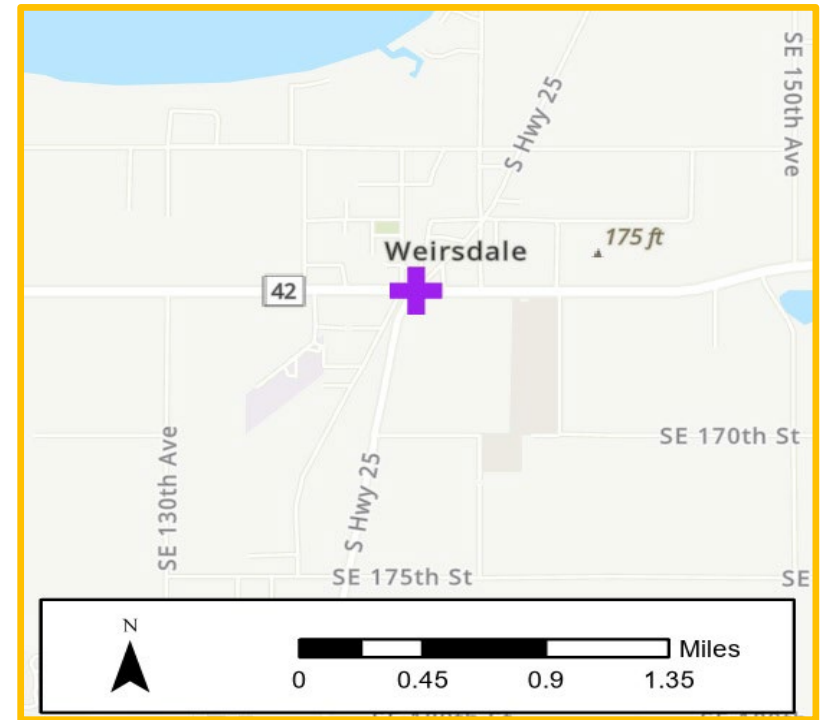


County Road 42 at County Road 25

Improvements:
Intersection/Turn Lane

TIP Funding:
\$583,730

Timeframe:
Construction in FY 2026

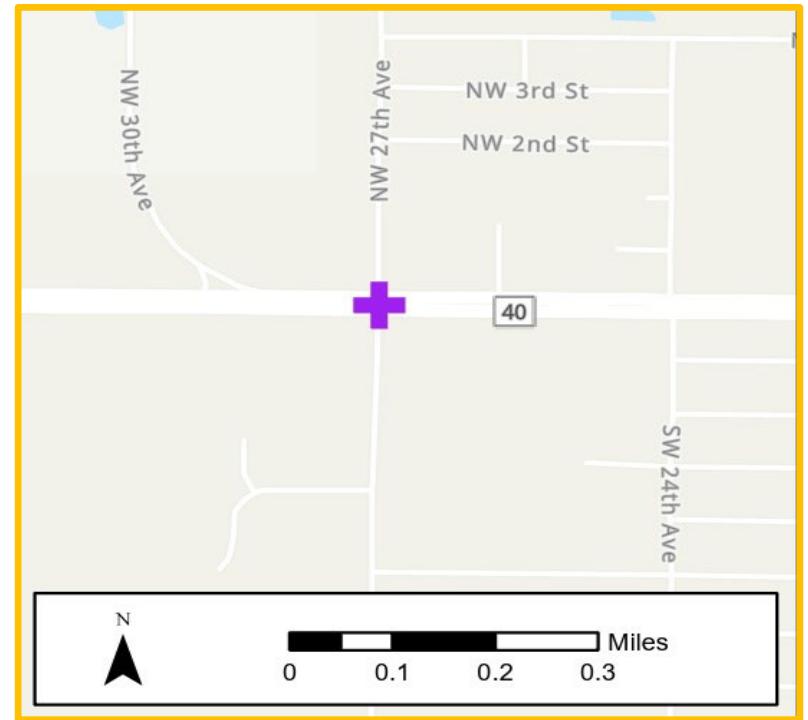


SR 40 (Silver Springs) at SW 27th Ave.

Improvements:
Intersection/Turn Lane

TIP Funding:
\$1,595,576

Timeframe:
Construction in FY 2027



SR 40 from CR 314 to CR 314A

Improvements:

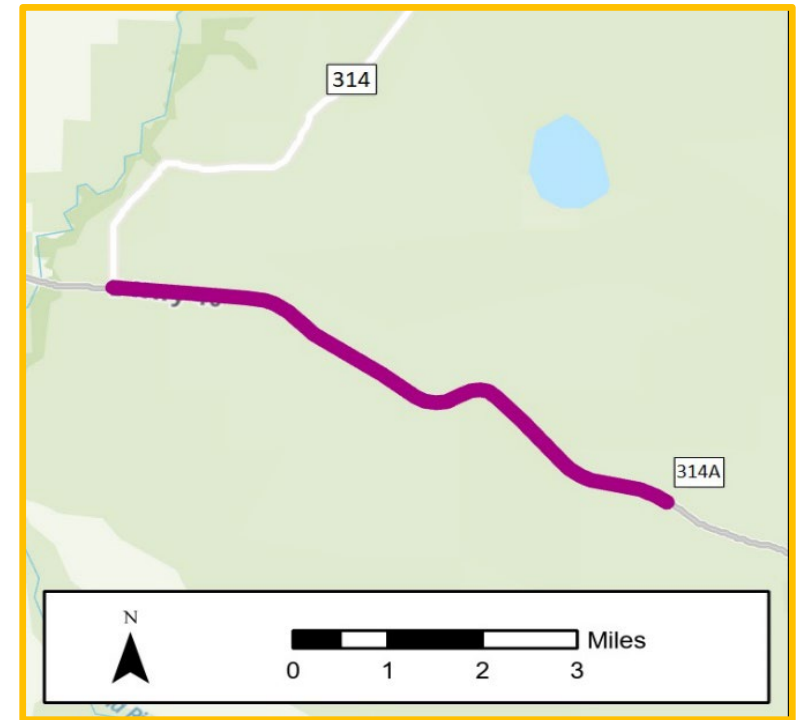
Right-of-way for future Capacity
(widening to 4 lanes)

TIP Funding:

\$25,293,495

Timeframe:

ROW in FY 2024, 2025



SR 40 from CR 314A to Levy Hammock

Improvements:

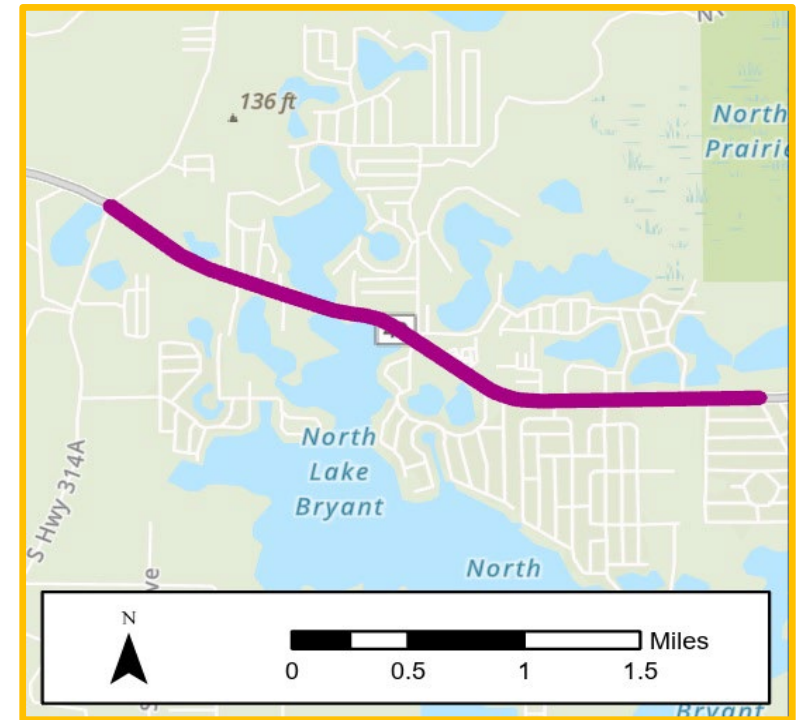
Environmental Work for future Capacity (widening to 4 lanes)

TIP Funding:

\$125,000

Timeframe:

ENV in FY 2024

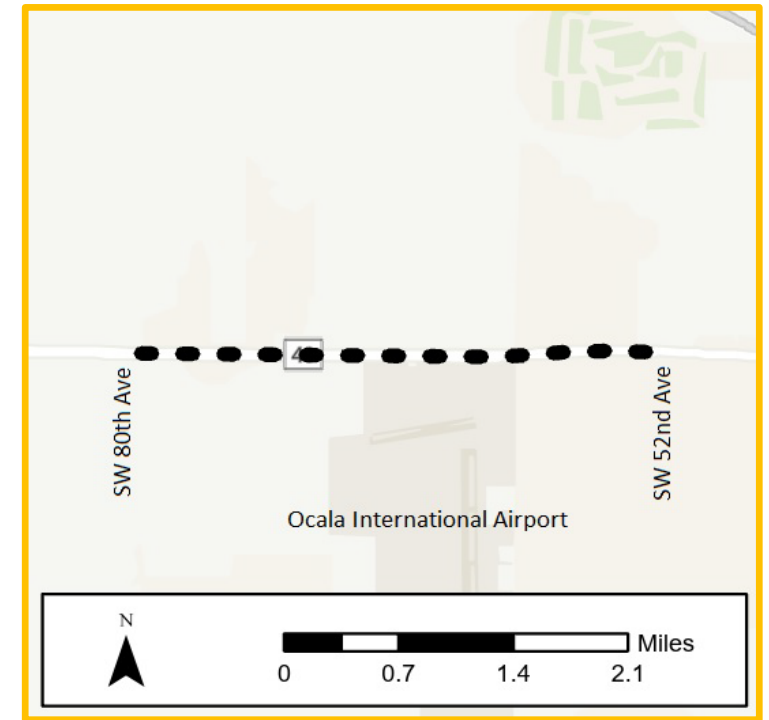


SR 40 from SW 80th Ave. to SW 52nd Ave.

Improvements:
Resurfacing

TIP Funding:
\$5,090,549

Timeframe:
Construction in FY 2026

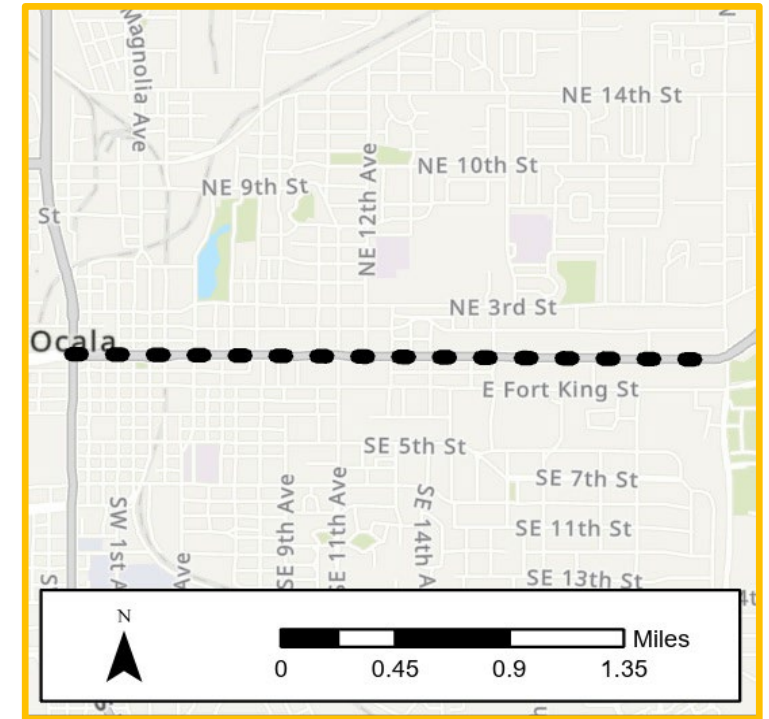


SR 40 from U.S. 441 (Pine) to 25th Avenue

Improvements:
Resurfacing

TIP Funding:
\$11,227,342

Timeframe:
Construction in FY 2026

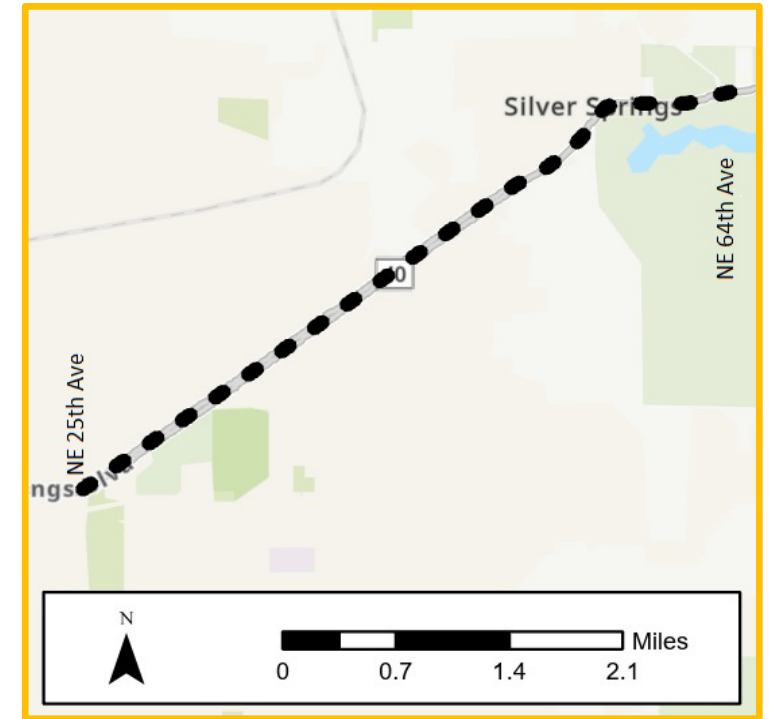


SR 40 from 25th Avenue to NE 64th Ave.

Improvements:
Resurfacing

TIP Funding:
\$11,953,924

Timeframe:
Construction in FY 2026

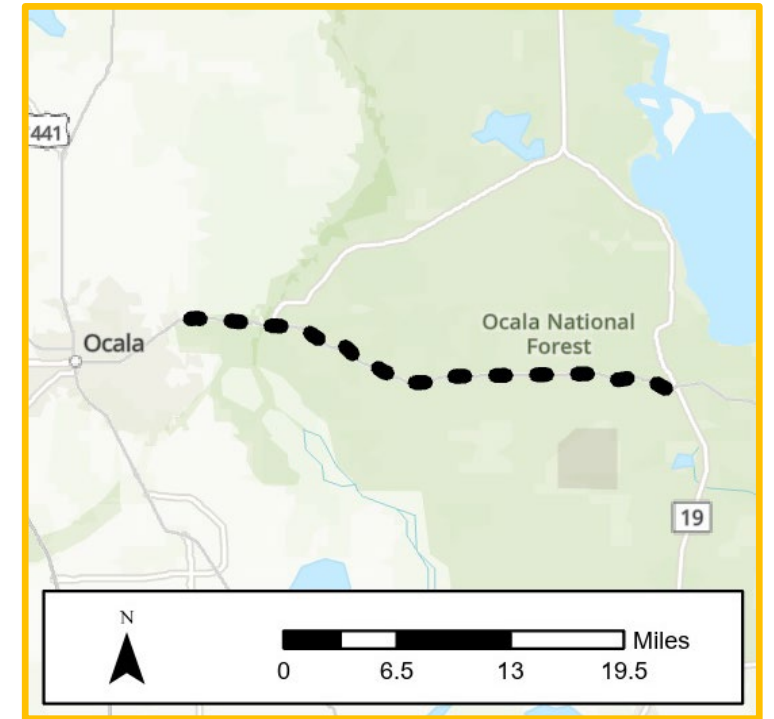


SR 40 from NE 64th Ave. to Lake Co.

Improvements:
Resurfacing

TIP Funding:
\$24,831,080

Timeframe:
Construction in FY 2026

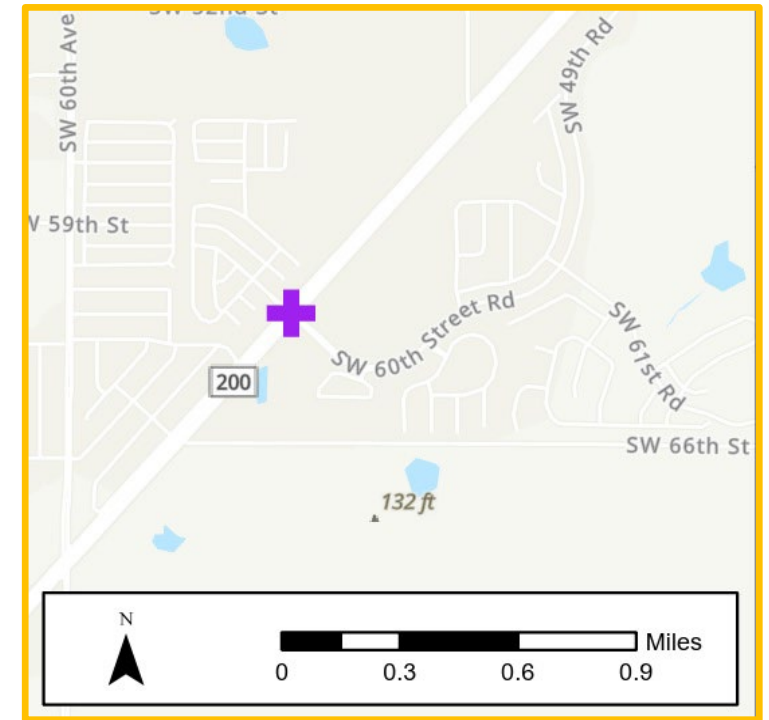


SR 200 at SW 60th Avenue

Improvements:
Intersection/Turn Lane

TIP Funding:
\$723,118

Timeframe:
Construction in FY 2026





Major Projects in the FY 2024 to FY 2028 TIP



I-75 at NW 49th from end NW 49th to end NW 35th

Improvements:

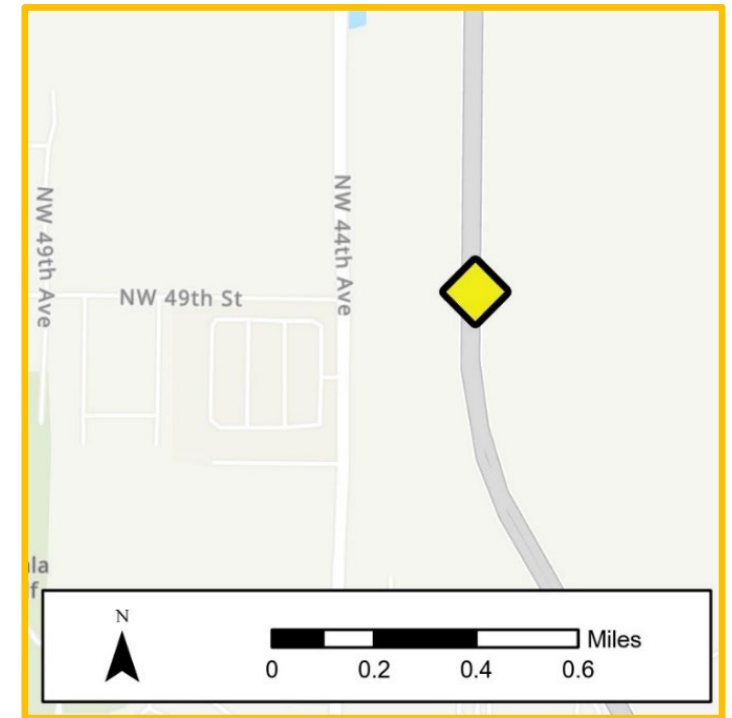
New Interchange
(Diverging Diamond - DDI)

TIP Funding:

\$33,369,172 (\$53,697,076 total)

Timeframe:

Construction in FY 2025

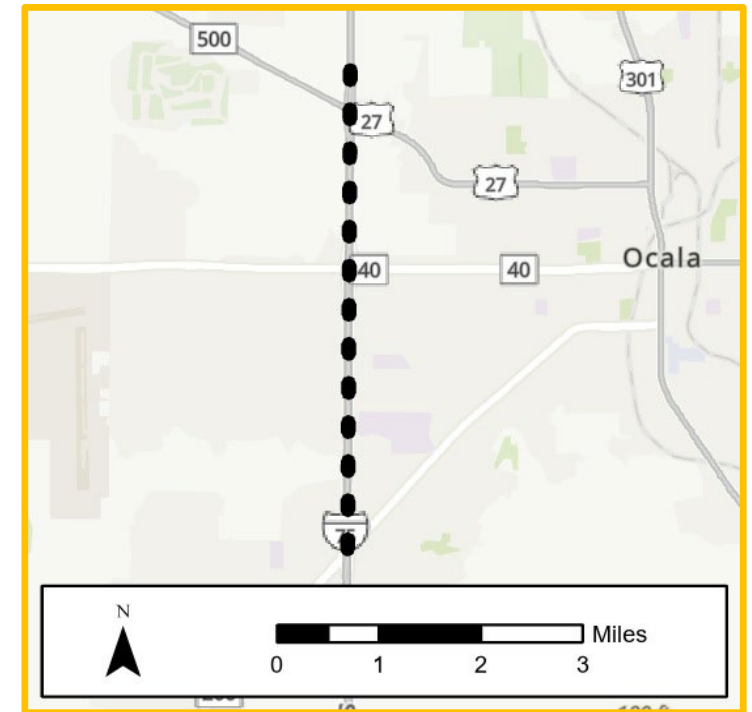


I-75 from SR 200 to North of U.S. 27

Improvements:
Resurfacing

TIP Funding:
\$15,485,998 (\$16,892,413 total)

Timeframe:
Construction in FY 2025



US 441 from CR 25A to Avenue I

Improvements:

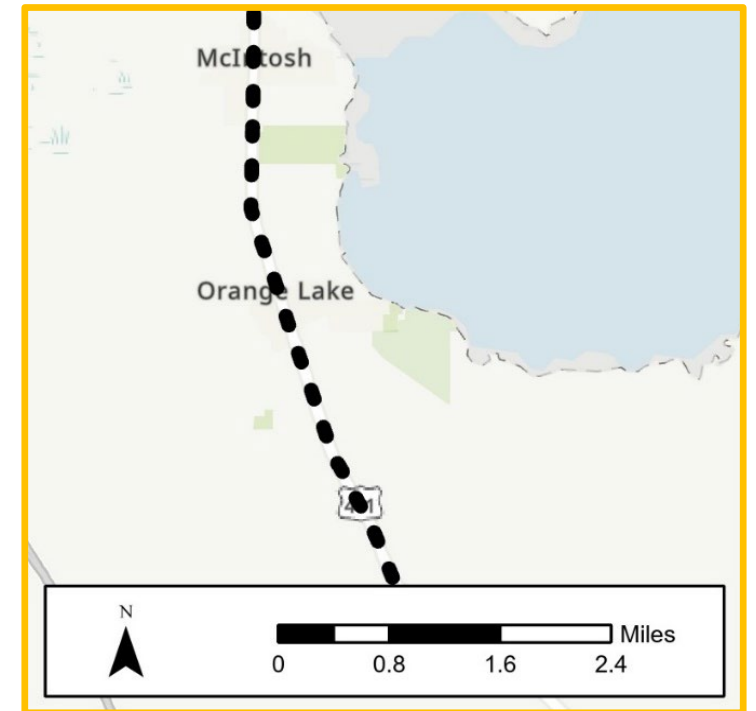
Resurfacing of US 441

TIP Funding:

\$8,092,908

Timeframe:

Construction in FY 2025

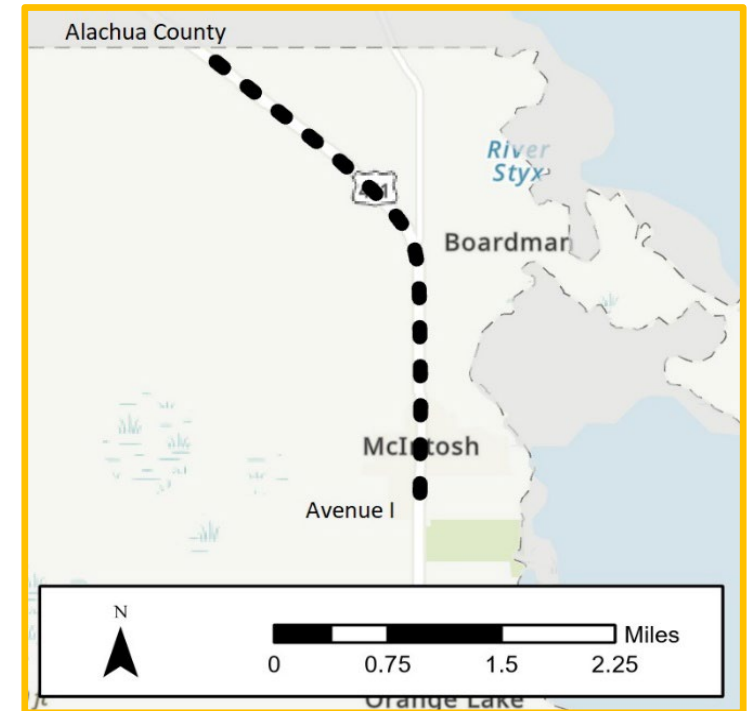


US 441 from Avenue I to Alachua Co.

Improvements:
Resurfacing of US 441

TIP Funding:
\$6,553,389

Timeframe:
Construction in FY 2025



US 41 from Citrus Co. to SW 110th

Improvements:

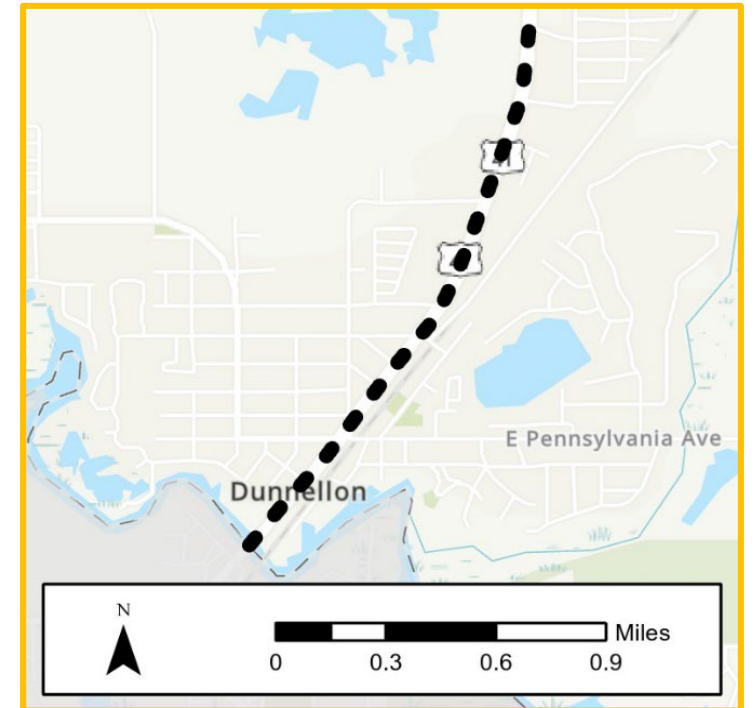
Resurfacing of US 41 in Dunnellon

TIP Funding:

\$4,411,438

Timeframe:

Construction in FY 2025

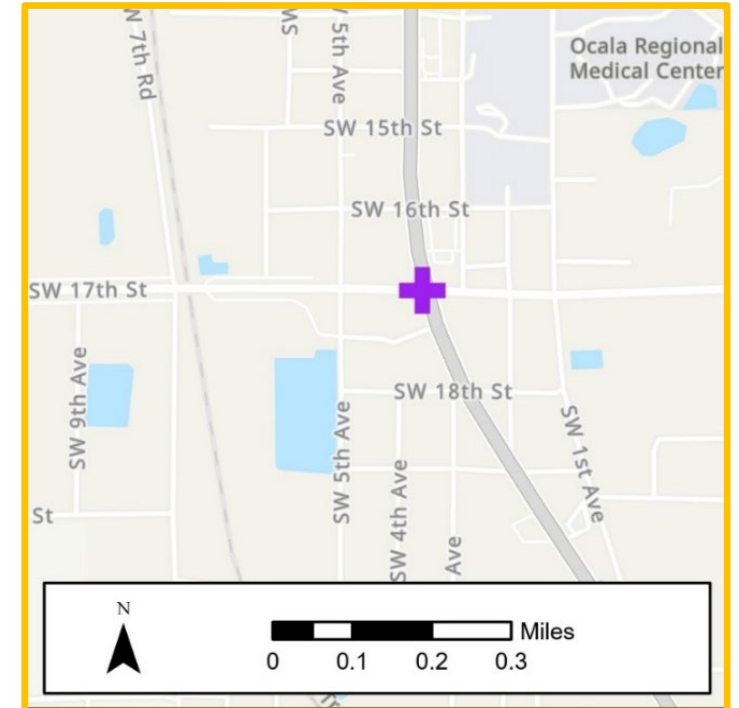


US 441 (Pine) at SR 464 (SE 17th)

Improvements:
Intersection, Turn lanes

TIP Funding:
\$3,388,554 (\$4,651,682 total)

Timeframe:
Construction in FY 2026, 2027

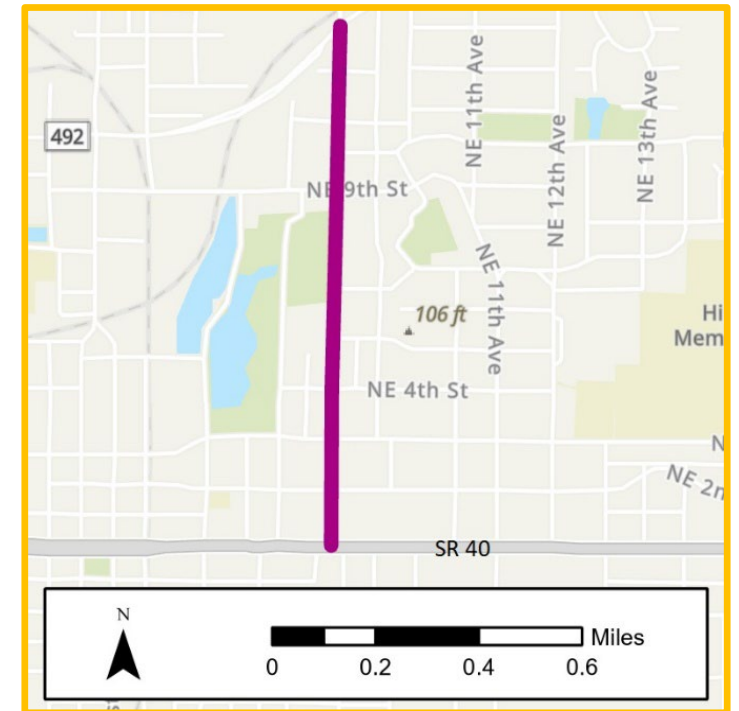


NE 8th Avenue from SR 40 to SR 492

Improvements:
Roundabouts

TIP Funding:
\$4,452,800

Timeframe:
Construction in FY 2027



CR 484 at I-75

Improvements:

Intersections, Turn lanes

TIP Funding:

\$46,260 (\$21,088,108 total)

Timeframe:

Construction in FY 2024



SR 200 Resurfacing from I-75 to Pine Ave.

Improvements:

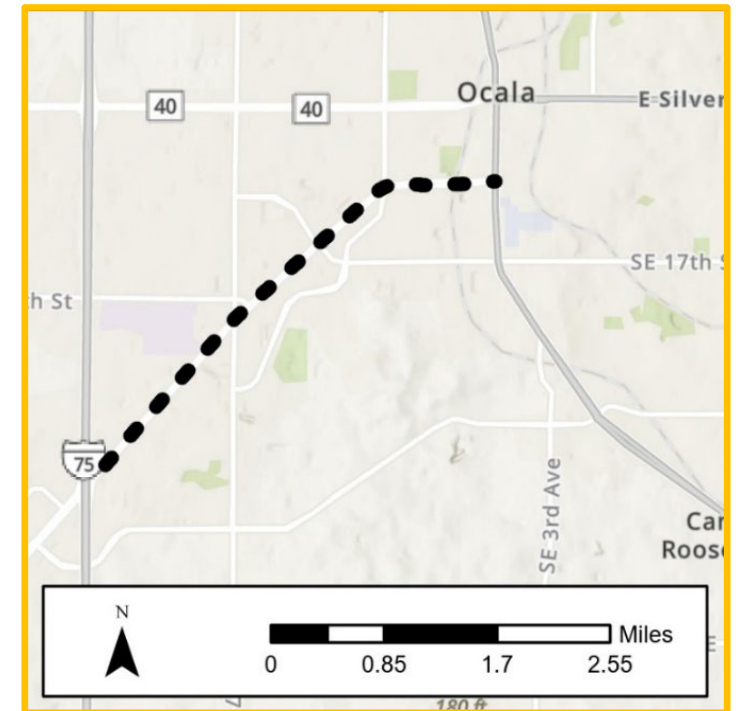
Resurfacing, Safety Treatments

TIP Funding:

\$12,455,781 (\$14,486,707 total)

Timeframe:

Construction in FY 2024



Pruitt Trail from SR 200 to Pruitt Trailhead

Improvements:
Bike Path/Trail

TIP Funding:
\$2,158,000

Timeframe:
Construction in FY 2026



US 441/301, Baseline to SR 200

Improvements:

Bike lanes, Sidewalks, Trail

TIP Funding:

\$3,919,169 (\$5,664,182 total)

Timeframe:

Construction in FY 2025



Aviation Projects

Improvements:

8 Projects
(4 MC, 4 OCF)

TIP Funding:

\$19.8 Million

Timeframe:

FY 2024 to FY 2028



SunTran Funding

Improvements:

3 major grants

FTA, Local Funding

TIP Funding:

\$29.1 Million

Timeframe:

FY 2024 to FY 2028



Marion Transit Funding

Improvements:
FTA, Local Funding

TIP Funding:
\$7.6 Million

Timeframe:
FY 2024 to FY 2027



TPO Funding

Improvements:
FHWA – CPG Grants

TIP Funding:
\$ 3.4 Million

Timeframe:
FY 2024 to FY 2028



Next Steps

- **CAC and TAC Approval – June 13**
- **Public Comment Close – June 16**
- **TPO Board Adoption – June 27**



Questions or Comments?

OCALA MARION
TPO